DRAFT AGENDA

ALLIANCE OF DOWNRIVER WATERSHEDS

Thursday, September 6, 2012 at 1:00 pm
Water Quality Management Division
Wayne County Department of Public Services
3600 Commerce Court, Building E
Wayne, Michigan 48184

Alliance of Downriver Watersheds
OURS TO PROTECT

Allen Park
Belleville
Brownstown Township
Dearborn Heights
Ecorse
Flat Rock
Gibraltar
Grosse Ile Township
Huron Township
Lincoln Park
Melvindale
Riverview
Rockwood
Romulus
Southgate
Sumpter Township
Taylor
Van Buren Township
Wayne County
Westland
Woodhaven
Woodhaven-Brownstown School District
Wyandotte

Desired Outcome: Prepare draft 2013 ADW budget

1. **Agenda Review**

2. **Review Draft 2013 Financing Plan**
   a. 2012 year-to-date budget (current/over/under – how to address)
   b. Review proposed activities and draft line item budgets
   c. Changes to draft 2013 financing plan

3. **Schedule and Process for 2013 budget adoption and fee collection**

4. **Summary of Action Items**